

**Blue Valley Schools**  
**Budget Reduction, Reallocation and Revenue Items Approved for the 2010-11 School Year**  
**Approved by the Board of Education on April 5, 2010**

Area	Description of Reduction/Reallocation	Amount
Athletics and Activities -- HS	Eliminate financial assistance from District Office budgets for national trips and KSHSAA state events	\$ 36,000
Athletics and Activities -- HS	Reduce each high school activity budget by \$1,500	\$ 6,000
Business and Finance	Reduce miscellaneous business and finance budgets	\$ 24,565
Business and Finance	Reduce districtwide classified staff development budget	\$ 16,443
Class Size Guideline Changes	Increase elementary school class size guidelines by 1 student in grades 1-5, middle school class size guidelines by 1 student in grades 6-8, and by an average of 1 student in high school classes; and allow for additional flexibility in implementing these class size guidelines	\$ 1,839,487
Communications Office	Eliminate 1 support position in the assistant superintendent's office	\$ 69,233
Communications Office	Eliminate parent voicemail and related supplies	\$ 33,300
Communications Office	Reduce BTVV equipment service contract and materials expenses	\$ 30,619
Communications Office	Reduce community newsletter Blue Valley Today budgets and marketing	\$ 16,500
Communications Office	Eliminate funding for the emergency alert system, BV Alerts	\$ 5,000
Education Services	Reduce the number of extended days and associated high school leadership stipends for professional staff	\$ 200,000
Education Services	Reduce and adjust miscellaneous contracts and CAPS budget	\$ 350,000
Education Services	Eliminate 2 positions from certified curriculum and instruction specialists	\$ 151,864
Education Services	Reduce 1 administrative Education Services position	\$ 131,038
Education Services	Eliminate 5.7 certified student services positions in inter-related resource, ESOL, and assistive technology	\$ 241,579
Education Services	Eliminate 8 classified special education paraprofessional, administrative assistant, and job developer positions	\$ 133,348
Education Services	Eliminate 1.1 classified education services support positions in library services and administrative assistant	\$ 42,000
Education Services	Eliminate part time teacher stipends	\$ 60,914
Education Services	Eliminate elementary school math facilitator stipends	\$ 30,000
Facilities and Operations	Reduce 11 custodial positions	\$ 347,413
Facilities and Operations	Reduce Maintenance Department's operational budgets	\$ 103,499
Facilities and Operations	Reduce Building and Grounds Department's operational budgets	\$ 81,000
Facilities and Operations	Reduce Custodial Department's operational budgets	\$ 15,000
Facilities and Operations	Reduce .25 clerical staff position	\$ 7,225
Facilities and Operations	Reduce Planning Department's operational budgets	\$ 2,733
Human Resources	Reduce 1 administrative Human Resource position	\$ 80,394
Human Resources	Reduce advertising/recruiting and background checks budget	\$ 27,375
Human Resources	Reduce classified staff Associate Program budget	\$ 10,000
Information Technology	Eliminate 5 Information Technology positions in web development, desktop support and systems analysis	\$ 255,337
Information Technology	Reduce Information Technology contract expenses	\$ 102,472
Reductions at Elem Schools	Reduce leadership stipends in elementary school buildings	\$ 43,040
Reductions at Elem Schools	Reduction in summer hours -- elementary principal assistant/bookkeepers, elementary school administrative assistants	\$ 8,000
Reductions at Middle Schools	Reduce leadership stipends in middle school buildings	\$ 62,408

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Reductions at Middle Schools	Reduction in summer hours -- middle school bookkeepers	\$ 4,000
Reductions at High Schools	Reduce counseling positions at high schools by basing allocation on enrollment, for a total of 2 positions	\$ 117,834
Reductions at High Schools	Reduce 4 High school office assistants	\$ 106,249
Reductions at High Schools	Eliminate 1.5 positions in administrative intern program	\$ 105,128
Reductions at High Schools	Reduce the number of seats available to high school students at Millcreek and Broadmoor vocational centers	\$ 65,000
Reductions at High Schools	Reduce 1 teaching position at BV Academy	\$ 59,000
Reductions at High Schools	Eliminate extended days at Blue Valley Academy	\$ 20,355
Reductions at High Schools	Reduce .2 AVID staffing	\$ 10,782
Superintendent's Office	Reduce merit contingency, funding of signature program and other expenses	\$ 53,073

Area	Description of Revenue Stream	Amount
Learning Resource Fee	Increase the learning resource fee from \$80 to \$100 per student.	\$ 387,000
Activity Participation Fee	Increase the current Activity Participation Fee amounts by 100%: from \$10 to \$20 in 6th grade; \$25 to \$50 in 7th grade; \$40 to \$80 in 8th grade; and \$60 to \$120 in high school. The new Activity Participation Fees will have a cap of \$250 per family.	\$ 450,000
Facility Rental Fees	Increase the facility rental fees to the amounts specified by the Proposed Facility Usage Fees Schedule	\$ 63,450

**TOTAL REDUCTIONS, REALLOCATIONS, REVENUE ENHANCEMENTS      \$      6,005,657**